

2011

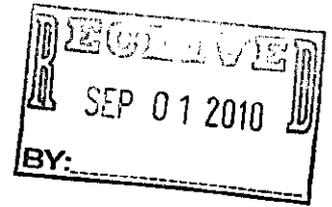
CERTIFICATE

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

Rose Valley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.



		2011 Adopted Budget			
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	23,000	22,055	8,913
Road	68-518c	7	52,171	27,572	11,205
		8			
Special Machinery		7			
Totals		XXXXXX	75,171	49,627	20,118
Budget Summary		9			
Neighborhood Revitalization Rebate		10	Is a Resolution required? No		
Resolution		11			
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,460,584				
	November 1st Valuation				

Assisted by:
Adams, Brown, Beran &
Ball, Chtd.
Address:
PO Drawer J
Great Bend, Kansas 67530

[Handwritten Signature]

[Handwritten Signature]

[Handwritten Signature]

Attest: *Aug. 25* 2010
Nita Keenan
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ 16,656 _____

Rose Valley Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	<u>49,627</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>49,627</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	28,240
5b. Personal Property 2009	- _____	33,001
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July 1, 2010	_____	2,451,032
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,451,032</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>49,627</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>49,627</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rose Valley Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,154	63	3	21	0
0	0	0	0	0	0
Road	48,473	2,653	134	875	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	49,627	2,716	137	896	0

County Treasurer's Motor Vehicle Estimate 2,716

County Treasurer's Recreational Vehicle Estimate 137

County Treasurer's 16/20M Vehicle Estimate 896

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05473

Recreational Vehicle Factor 0.00276

16/20M Vehicle Factor 0.01805

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Caterpillar 120M Motor Grader	10/27/09	60	4.253%	147,731	147,731	11,500	11,500
Total					147,731	11,500	11,500

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rose Valley Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	29,998	20,237	608
Receipts:			
Ad Valorem Tax	12,620	1,154	XXXXXXXXXXXXXXXXXX
Delinquent Tax	32	0	0
Motor Vehicle Tax	411	527	63
Recreational Vehicle Tax	21	32	3
16/20 M Vehicle Tax	309	158	21
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	511	250	250
Miscellaneous	25	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,929	2,121	337
Resources Available:	43,927	22,358	945
Expenditures:			
Officers Pay	2,250	2,750	3,000
Salaries & Wages	13,132	5,000	5,000
Employee Benefits	2,338	2,500	2,800
Supplies	0	250	500
Equipment	0	4,500	4,500
Buildings Maintenance	0	250	500
Insurance	5,122	5,500	5,700
Accounting	775	1,000	1,000
Utilities	0	0	0
Services	0	0	0
Transfer to Spcc. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spcc. Mach.(Gen has Levy)	0	0	0
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	73	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	23,690	21,750	23,000
Unencumbered Cash Balance Dec 31	20,237	608	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	25,750	24,000	Non-Appr Bal 0
			Tot Exp/Non-Appr Bal 23,000
			Tax Required 22,055
			Del Comp Rate: 0.000% 0
			Amount of 2010 Ad Valorem Tax 22,055

Rose Valley Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	11,929	11,468	19,255
Receipts:			
Ad Valorem Tax	36,640	48,473	XXXXXXXXXXXXXXXXXX
Delinquent Tax	146		
Motor Vehicle Tax	1,994	1,530	2,653
Recreational Vehicle Tax	107	93	134
16/20M Vehicle Tax	314	460	875
Slider	0	0	0
Special Highway/Gasoline Tax	1,387	1,831	1,682
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,588	52,387	5,344
Resources Available:	52,517	63,855	24,599
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	0	8,600	9,500
Employee Benefits	0	500	1,000
Road Maintenance	0	1,000	1,000
Road Materials	35	3,000	4,000
Equipment	33,553	15,000	19,671
Supplies	5,025	9,000	9,000
Machine Hire	0	0	0
Repairs	2,236	2,500	3,000
Transfer to Special Machinery	0	5,000	5,000
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	200	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	41,049	44,600	52,171
Unencumbered Cash Balance Dec 31	11,468	19,255	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	53,283	56,936	
		Non-Appr Bal	0
		Tot Exp/Non-Appr Bal	52,171
		Tax Required	27,572
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	27,572

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	0
Other	0
Resources Available:	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	0

Rose Valley Township

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	0	0	0
	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount: 0
 Violation of Budget Law for 2009/2010:
 Possible Cash Violation for 2009:

Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount: 0

NOTICE OF BUDGET HEARING

2011

The governing body of
Rose Valley Township
Stafford County

will meet on August 14, 2010 at 1:00 P.M. at the Rick Hunley residence, 864 SW 30th Ave. St. John, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	23,690	5.571	21,750	0.507	23,000	22,055	8.998
Road	41,049	16.174	44,600	21.283	52,171	27,572	11.249
Special Machinery							
Totals	64,739	21.745	66,350	21.790	75,171	49,627	20.247
Less: Transfers	0		5,000		5,000		
Net Expenditure	64,739		61,350		70,171		
Total Tax Levied	49,247		49,627		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,264,723		2,273,357		2,451,032		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	91,001		86,970		147,731		
Total	91,001		86,970		147,731		

*Tax rates are expressed in mills.

Township Officer

Rose Valley Township

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	0		
0			
Road	0		
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2010 July 1 Valuation: 2,451,032

Valuation Factor: 2,451.032

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Keith Lippoldt, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication Aug 4, 2010
2nd Publication _____, 2010
3rd Publication _____, 2010
4th Publication _____, 2010
5th Publication _____, 2010
6th Publication _____, 2010



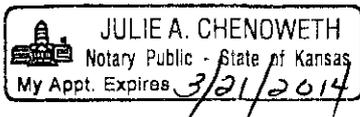
(Publications Manager)

SUBSCRIBED and sworn to before me this

4th day of August, 2010



(Notary Public)



First published in the St. John News August 4, 2010 1f

NOTICE OF BUDGET HEARING

2011

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Road	41,049	16.174	44,600	21.283	52,171	27,572	11.249
Special Machinery							
Totals	64,739	21.745	66,350	21.790	75,171	49,627	20.247
Less: Transfers	0		5,000		5,000		
Net Expenditure	64,739		61,350		70,171		
Total Tax Levied	49,247		49,627		XXXXXXXXXXXX		
Assessed Valuation:							
Township	2,264,723		2,273,357		2,451,032		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	91,001		86,970		147,731		
Total	91,001		86,970		147,731		

*Tax rates are expressed in mills.
Rick Hunley